Agenda

Organizational Overview
SBU Transit & Parking – Updates
SBU Smart Transit
Suffolk Transit Connection Update
Initiative Updates
Transportation Fee Budget
Questions
Organizational Overview

Facilities & Services
Transportation & Parking Operations
Office of Sustainability

SBU Transportation & Parking Operations
Sustainability
SBU Transit
Central Stores Warehouse Operations
University Signage
Parking Enforcement
General Updates

SBU Sustainability & Transportation Survey
• Annual Sustainability & Transportation Surveys
• Fall 2014 Survey – Total Responses = 585
• Information Used to Evaluate Existing & Plan For New Services

Parking Operations
• Stadium Brown Zone: Waitlist Currently At 439 Students (Down From 789 in September)
• 493 Permits Issued To Date (Current Max.) & Issue Limit = 500 Permits

Recent Fuel Expenses (PPG)

<table>
<thead>
<tr>
<th></th>
<th>Mar</th>
<th>May</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Jan</th>
<th>Feb</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gas</td>
<td>$2.83</td>
<td>$2.97</td>
<td>$3.05</td>
<td>$2.89</td>
<td>$2.81</td>
<td>$2.50</td>
<td>$2.02</td>
<td>$1.57</td>
<td>-44.5%</td>
</tr>
<tr>
<td>Diesel</td>
<td>$3.78</td>
<td>$3.65</td>
<td>$3.13</td>
<td>$3.06</td>
<td>$2.98</td>
<td>$2.80</td>
<td>$2.72</td>
<td>$2.09</td>
<td>-44.7%</td>
</tr>
</tbody>
</table>
SBU Parking
• Current Issued Permit Count:
  Faculty/Staff = 8,825
  Commuter = 12,788
  Resident Zone 1 = 1,207
  Resident Zone 2 = 71
  Resident Zone 3 = 269
  Resident Zone 4 = 160
  Resident Zone 5 = 428
  Resident Zone 6 = 212
• In January 2015, SBU Changed EV Charging Station Rate
  From $3.00 / Hour to $1.00 / Hour
• LIRR Parking Lot – User Feedback
General Updates

SBU Transit

Spring 2015 – Schedule
• Southampton Shuttle Schedule Online
• R&D Park Shuttle Schedule Online
Summer 2015 – Schedule
• In Development
• Feedback?
• SBU Transit Facility & Yard Project – Complete

Suffolk Transit

• Potential Of Additional Sunday Services
General Updates

GSO Feedback
- Bike Rack Request By HSC / BST
- Covert Metered Parking By Tabler Quad
- Create Separate Entrance For Tabler F/S Lot To Access Marburger Drive
- During Events Allow Free Parking In Metered Lots
- Make Areas Along Curblines “Official” Spaces
- Have Residents Park “Far Away” & Allow More F/S To Park In Academic Core
- Charge For Resident Parking Permits
General Updates

USG Feedback
- SBU Smart Transit Feedback
- SBU Transit Service – Weekdays, To South P @ 5:30pm
- Carpool Investigation
- SBU Wolf Ride Bike Share – More Bicycles
- Labeling & Lighting Of Bike Paths
- Toll Drive Residence Hall Trees
- Campus Rec Center – Lighting Left “On”
- Implement 30-Minute “Free” Parking Near Admin
- Transportation Fee Budget Update
SBU Sustainability & Transportation Survey

Question 1.) Are you in favor of or against SBU expanding the "Suffolk Transit Connection" to allow students to use their SBU ID card to board Suffolk Transit bus routes S60, S69, 3D and S71 during the weekdays? Suffolk Transit S60, S69, 3D and S71 routes provide transportation services between SBU and Smith Haven Mall, Coventry Mall, Port Jefferson Village, Stop N Shop, Target and Wal-Mart. Currently, the "Suffolk Transit Connection" only provides access on the Suffolk Transit S60, S69 and 3D routes on Saturdays and Sundays. Important Note: Expanding the "Suffolk Transit Connection" service may increase the Transportation Fee.

<table>
<thead>
<tr>
<th># Answer</th>
<th>Response</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 I am in favor of expanding the &quot;Suffolk Transit Connection&quot;</td>
<td>375</td>
<td>64%</td>
</tr>
<tr>
<td>2 I am against expanding the &quot;Suffolk Transit Connection&quot;</td>
<td>208</td>
<td>36%</td>
</tr>
<tr>
<td>Total</td>
<td>583</td>
<td>100%</td>
</tr>
</tbody>
</table>

Question 2.) On average during the academic year, how often do you utilize SBU Transit (bus services)?

<table>
<thead>
<tr>
<th># Answer</th>
<th>Response</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 I don't use it</td>
<td>153</td>
<td>26%</td>
</tr>
<tr>
<td>2 1-2 times per week</td>
<td>153</td>
<td>26%</td>
</tr>
<tr>
<td>3 3-4 times per week</td>
<td>89</td>
<td>15%</td>
</tr>
<tr>
<td>4 5 times per week or more</td>
<td>188</td>
<td>32%</td>
</tr>
<tr>
<td>Total</td>
<td>583</td>
<td>100%</td>
</tr>
</tbody>
</table>
SBU Sustainability & Transportation Survey

SBU & Suffolk Transit Connection

Option 1.) SBU students use their SBU ID card to board Suffolk Transit bus routes S60, S69, 3D and S71 on Mondays through Fridays.

Option 2.) SBU students use their SBU ID card to board Suffolk Transit bus routes S60, S69 on Sundays.

If Option 1 or 2 are offered, SBU Transit may end existing Shopping Routes (East & West) which are operated on Sundays.
## Transportation Fee Budget

<table>
<thead>
<tr>
<th>TRANSPORTATION FEE CHARGED</th>
<th>FY 2015-2016 Budget</th>
<th>FY 2014-2015 Budget</th>
<th>Change $</th>
<th>Change %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Rate</td>
<td>$278.19</td>
<td>$273</td>
<td>$5.19</td>
<td>1.9%</td>
</tr>
</tbody>
</table>

## Revenue

<table>
<thead>
<tr>
<th></th>
<th>FY 2015-2016 Budget</th>
<th>FY 2014-2015 Budget</th>
<th>Change $</th>
<th>Change %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall Semester</td>
<td>$2,715,850</td>
<td>$2,665,210</td>
<td>$50,640</td>
<td>1.9%</td>
</tr>
<tr>
<td>Spring Semester</td>
<td>$2,715,850</td>
<td>$2,665,210</td>
<td>$50,640</td>
<td>1.9%</td>
</tr>
</tbody>
</table>

Other Revenue:

- **GSEU Waivers**
  - FY 2015-2016 Budget: $190,130
  - FY 2014-2015 Budget: $184,538
  - Change: $5,592, 3.0%

SubTotal Revenue:

- FY 2015-2016 Budget: $5,514,959
- FY 2014-2015 Budget: $5,514,959
- Change: $0,000, 0.0%

Less: Admin Overhead

- FY 2015-2016 Budget: ($674,620)
- FY 2014-2015 Budget: ($661,795)
- Change: $12,825, 1.9%

**TOTAL REVENUE**

- FY 2015-2016 Budget: $4,947,210
- FY 2014-2015 Budget: $4,853,164
- Change: $94,046, 1.9%
### EXPENSES

**PSR:**
- Salary & Wage: $1,984,030
- Overtime: $175,000
- Contractual Increases: $13,500
- Other: $0

**Total PSR:** $2,197,530

**Fringe:**
- $1,235,301

**PSR Plus Fringe:** $3,407,831

**TS:**
- Temp Service: $1,125,286
- Student Services: $0
- Other: $0

**SubTotal TS:** $1,125,286

**OTP S:**
- New Transit Vehicles: $1,107,000
- Transit Vehicle Maintenance: $266,000
- Commuter Parking Maintenance: $5,000
- Transit Vehicle Fuel: $361,149
- Transit Shelters & SBU Smart Transit: $79,800
- Transit Facility Compliance Requirements: $20,000
- Sustainable Transportation (Suffolk Transit, BNL Shuttle & Biking): $315,000

**SubTotal OTPS:** $2,193,949

**TOTAL EXPENSE:** $5,601,780

**ANNUAL OPERATING BUDGET - SURPLUS OR (DEFICIT):** ($654,570)

**FY 12/13 OPERATING CARRY OVER (SURPLUS/(DEFICIT)):** ($1,392,976)

**CUMULATIVE OPERATING SURPLUS/(DEFICIT):** ($1,899,638)
Transportation Fee Budget

Summary

• Educate Community On Service Expense Changes
• Fee Recommendation for 2015-16 - Request Increase of 1.9%
  Increase To Address Increased Costs To Operate Services
  Purchase (3) New Buses
  Address Transit Facility & Related Compliance Issues
  Continue To Fund Sustainable Transportation
    Suffolk Transit Connection
    BNL Shuttle
    SBU Wolf Ride Bike Share
    General Biking Initiatives
• Fee Would Change;
  2014-15: $273.00 / Year
  2015-16: $278.19 / Year [Proposed]
Questions & Feedback?

Transportation & Parking Advisory Group Meeting Schedule – 2014-15

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>03/11/15</td>
<td>2:30-3:30pm</td>
<td>SAC Room 304</td>
</tr>
<tr>
<td>04/15/15</td>
<td>2:30-3:30pm</td>
<td>SAC Room 304</td>
</tr>
<tr>
<td>05/06/15</td>
<td>2:30-3:30pm</td>
<td>SAC Room 304</td>
</tr>
</tbody>
</table>

Do you have a question or suggestion?

- Contact SBU Transportation & Parking Operations at:
  - Phone: (631) 632-6219
  - Email: transportation@stonybrook.edu