SBU Transportation & Parking Advisory Group

Wednesday, September 17, 2014
Student Activities Center, Room 304

James O’Connor, Director of Sustainability & Transportation Operations
Agenda

Organizational Overview
SBU Transit & Parking – Updates
SBU Smart Transit
Suffolk Transit Connection Update
Initiative Updates
Transportation Fee Budget
Questions
Organizational Overview

Facilities & Services
Transportation & Parking Operations
Office of Sustainability

SBU Transportation & Parking Operations
Sustainability
SBU Transit
Central Stores Warehouse Operations
University Signage
Parking Enforcement
General Updates

SBU Sustainability & Transportation Survey
- Similar To 2013, Survey In Fall 2014
- Conduct Annual Sustainability & Transportation Surveys
- Information Used to Evaluate Existing & Plan For New Services

Parking Operations
- Stadium Brown Zone: Waitlist Currently At 789 Students
- 310 Permits Issued To Date (Max. 450 Permits)

Recent Fuel Expenses (PPG)

<table>
<thead>
<tr>
<th></th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>May</th>
<th>Aug</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gas</td>
<td>$3.23</td>
<td>$2.90</td>
<td>$2.89</td>
<td>$2.89</td>
<td>$2.79</td>
<td>$2.83</td>
<td>$2.97</td>
<td>$3.05</td>
<td>-5.57%</td>
</tr>
<tr>
<td>Diesel</td>
<td>$3.35</td>
<td>$3.23</td>
<td>$3.27</td>
<td>$3.42</td>
<td>$3.44</td>
<td>$3.78</td>
<td>$3.65</td>
<td>$3.13</td>
<td>-6.56%</td>
</tr>
</tbody>
</table>
General Updates

SBU Transit
- Express Route
  - Fall 2014: Weekday 5:30pm Transit (Engineering Drive Loop to South P Lot)
  - Traffic Feedback

Suffolk Transit
- New Service: On Sundays, Suffolk Transit 3D Available
- Service Began: 01/05/14
- Evaluating Expansion For Weekdays

7Bus
- Addition of 7Bus, Service Began 12/09/13
- Approximately 5-7 Round Trips Daily
SBU Transit & Parking Updates

SBU Smart Transit

Recent Student Feedback
• On Time Arrival Times Of Buses In System
• Incorporation of Emergency Notifications
• Bus & Shuttle Capacity Information
• Offer System on ADA Services

2014-15 Action Items
Fall 2014
• Bus Stop Signage
• Webpage Updates
• Management System Redesign

Spring 2015
• Enhance Mobile Apps: Android 5 & iPhone IO8 [Launch Late Spring]
• Evaluate 4G Availability & WiFi On Vehicles
• Enhance Passenger Counting System
SBU Transit & Parking Updates

Parking Lots

- Metered Lot Locations (Solar Powered)
  - Lake Drive Metered
  - Tabler Surface Lot Metered
  - South Campus Metered

- Electric Vehicle Charging Station Locations
  - Stadium Lot – Brown Zone
  - Admin Parking Garage
  - Heavy Engineering Lot
  - Life Sciences
  - Lake Drive
  - [Future] Sports Complex Metered Lot
SBU Transit & Parking Updates

Carpool Parking Lot

- Based on Student Feedback
- Locations
- Potential Carpool Parking Lot On West Campus
- “Virtual” Operational Model:
  - Students Apply & Partner w/Another Student To Carpool
  - Once Permits Issued, Students Cannot Obtain Other Permits
Wolf Ride Bike Share

System Information
• Launched in April 2013
• Summer 2014, New Wolf Ride Stations Arrived
• System: (8) Stations & (60) Bicycles
• Locations:
  - West Apartments C & I
  - South P Lot
  - James College
  - Library
  - Life Sciences
  - SAC
  - Javits
• # of Rides: 10,250+
Wolf Ride Bike Share

Spring '13 Wolf Ride Bike Share Stations
Spring '14 Wolf Ride Bike Share Stations

"SAC 1" Station will be moved from Mid Hudson Hall to Student Activities Center.
"SAC 2" will remain in its position near the bus loop and become the new Student Activities Center.
# Transportation Fee Budget

## Change vs. prior year

<table>
<thead>
<tr>
<th></th>
<th>FY 2014-2015 Budget</th>
<th>FY 2013-2014 Budget</th>
<th>$</th>
<th>%</th>
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<tbody>
<tr>
<td><strong>TRANSPORTATION FEE CHARGED</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Annual Rate</td>
<td>$273</td>
<td>$265</td>
<td>$7.95</td>
<td>3.0%</td>
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<tr>
<td><strong>REVENUE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Fall Semester</td>
<td>$2,665,210</td>
<td>$2,587,583</td>
<td>$77,627</td>
<td>3.0%</td>
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<td>Spring Semester</td>
<td>$2,665,210</td>
<td>$2,587,583</td>
<td>$77,627</td>
<td>3.0%</td>
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<tr>
<td>Other Revenue:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GSEU Waivers</td>
<td>$184,538</td>
<td>$178,517</td>
<td>$5,967</td>
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<tr>
<td>SubTotal Revenue</td>
<td>$5,514,959</td>
<td>$5,353,683</td>
<td>$161,276</td>
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<tr>
<td>Less: Admin Overhead</td>
<td>({$655,399})</td>
<td>({$622,012})</td>
<td>({$19,646})</td>
<td>3.0%</td>
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<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>$4,853,164</td>
<td>$4,731,671</td>
<td>$121,493</td>
<td>3.0%</td>
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</table>
### EXPENSES

#### PSR:
- **Salary & Wage:**
  - FY 12/13: $1,984,030
  - FY 13/14: $1,853,231
  - FY 14/15: $130,799
  - Change: 7.1%
- **Overtime:**
  - FY 12/13: $200,000
  - FY 13/14: $221,070
  - Change: (9.5%)
- **Contractual Increases:**
  - FY 12/13: $13,500
  - FY 13/14: $0
  - Change: $13,500
- **Other:**
  - FY 12/13: $0
  - FY 13/14: $0
  - Change: $0

**Total PSR:**
- FY 12/13: $2,197,530
- FY 13/14: $2,074,301
- Change: 5.9%

#### Fringe:
- **Salary & Wage:**
  - FY 12/13: $1,249,516
  - FY 13/14: $1,136,318
  - Change: 9.9%

**Total PSR Plus Fringe:**
- FY 12/13: $3,447,046
- FY 13/14: $3,210,618
- Change: 7.4%

#### TS:
- **Temp Service:**
  - FY 12/13: $1,125,286
  - FY 13/14: $992,748
  - Change: 13.4%
- **Student Services:**
  - FY 12/13: $0
  - FY 13/14: $0
  - Change: $0
- **Other:**
  - FY 12/13: $0
  - FY 13/14: $0
  - Change: $0

**SubTotal TS:**
- FY 12/13: $1,125,286
- FY 13/14: $992,748
- Change: 13.4%

#### OTPS:
- **New Transit Vehicles:**
  - FY 12/13: $1,080,000
  - FY 13/14: $39,225
  - Change: 2,653%
- **Transit Vehicle Maintenance:**
  - FY 12/13: $291,000
  - FY 13/14: $341,000
  - Change: (14.6%)
- **Commuter Parking Maintenance:**
  - FY 12/13: $5,000
  - FY 13/14: $88,137
  - Change: (94.3%)
- **Transit Vehicle Fuel:**
  - FY 12/13: $350,630
  - FY 13/14: $347,159
  - Change: 0.9%
- **Transit Shelters & SBU Smart Transit:**
  - FY 12/13: $75,500
  - FY 13/14: $125,501
  - Change: (34.3%)
- **Transit Facility Compliance Requirements:**
  - FY 12/13: $10,000
  - FY 13/14: $369,705
  - Change: (90.6%)
- **Sustainable Transportation (Suffolk Transit, BNL Shuttle & Biking):**
  - FY 12/13: $249,000
  - FY 13/14: $328,823
  - Change: (28.8%)

**SubTotal OTPS:**
- FY 12/13: $2,100,630
- FY 13/14: $1,672,237
- Change: 25.6%

### TOTAL EXPENSE
- FY 12/13: $5,547,676
- FY 13/14: $4,882,857
- Change: 13.6%

### ANNUAL OPERATING BUDGET - SURPLUS OR (DEFICIT)
- FY 12/13: ($694,512)
- FY 13/14: ($151,186)
- Change: ($543,326) (359.4%)

### FY 12/13 OPERATING CARRY OVER (SURPLUS/(DEFICIT))
- (1,392,976)

### CUMULATIVE OPERATING SURPLUS/(DEFICIT)
- (2,087,488)
Transportation Fee Budget

Summary

• Offer Essential Transportation, Biking & Commuter Parking Solutions
• In 2014-15, Transportation Fee Increased By 3.0% to $273/Year
• Evaluate Student Service Requests (based on Advisory Group, General Feedback & Survey)
• Change In Expenses Associated w/Operating SBU Transit
• Compliance Requirements:
  Facility Maintenance, Asset Management & Fueling
• Continued Focus on Sustainable Transportation Alternatives:
  SBU Wolf Ride Bike Share, Suffolk Transit Partnerships
  SBU Biking
EcoLeader Program

- Open To All Current SBU Students
- Outreach Opportunity
- Program Encourages Sustainability Participation & Leadership
- Time Commitment: ~1 Hour / Week, During Semester
- Applications Due October 15, 2014
- To Apply: stonybrook.edu/sustainability (Select “Get Involved”)

Sustainability Engagement

OFFICE OF SUSTAINABILITY

ECOLEADER PROGRAM

SBU Transportation & Parking Advisory Group
Transportation & Parking Advisory Group Meeting Schedule – 2014-15

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
</tr>
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<tbody>
<tr>
<td>09/17/14</td>
<td>2:30-3:30pm</td>
<td>SAC Room 304</td>
</tr>
<tr>
<td>10/15/14</td>
<td>2:30-3:30pm</td>
<td>SAC Room 304</td>
</tr>
<tr>
<td>11/12/14</td>
<td>2:30-3:30pm</td>
<td>SAC Room 304</td>
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<tr>
<td>05/06/15</td>
<td>2:00-3:00pm</td>
<td>SAC Room TBD</td>
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Do you have a question or suggestion?

- Contact SBU Transportation & Parking Operations at:
  Phone: (631) 632-6219
  Email: transportation@stonybrook.edu