SBU Transportation & Parking Advisory Group

Wednesday, November 28, 2012
Student Activities Center, Room 311

James O’Connor, Director of Sustainability & Transportation Operations
Dave McAvoy, Transportation Fleet Manager
James Ambroise, Site Manager
George Volz, Busing, Parking Relations & Appeals Manager
Agenda

Organizational Overview
SBU Transit & Parking – Updates
  SBU Smart Transit
  Suffolk Transit Connection
  SBU Bike Share
  Transit Infrastructure
Transportation Fee Budget
EcoLeaders Program
Organizational Overview

Facilities & Services
Transportation & Parking Operations
Office of Sustainability

SBU Transit & Parking Operations
Sustainability / Recycling & Resource Management
Vehicle Fleet Management
Central Stores Warehouse Operations
University Signage
Parking Enforcement
SBU Transit & Parking Updates

Transit Operations

- Express Route: 9:00am–10:00am & 6:00pm–8:00pm = 6th Bus
- Hospital/Chapin Route: 9:30am–11:30am = 3rd Bus
- R&D Park Shuttle: (2) Shuttles On Route, Southampton Shuttle: (3)–(4) Roundtrips
- Shopping Route – East & West Campus: Additional Buses

Parking Operation

- Stadium Brown Zone: Waitlist Currently At 22 Students
- 450 Permits Issued, 450 Permit Limit

Recent Fuel Expenses (PPG)

<table>
<thead>
<tr>
<th></th>
<th>July</th>
<th>Sept</th>
<th>Nov %</th>
<th>Change</th>
</tr>
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<tbody>
<tr>
<td>Gasoline</td>
<td>$3.07</td>
<td>$3.40</td>
<td>$3.42</td>
<td>11.40% Increase</td>
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<tr>
<td>Diesel</td>
<td>$3.25</td>
<td>$3.63</td>
<td>$3.63</td>
<td>11.69% Increase</td>
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SBU Transit Facility

- Vehicle / Bus Washing Station – Construction Update
SBU Transit & Parking Updates

Parking Lots
- South P Lot – Temporary Area
- SBU Fueling Station
- Metered Lot Lighting Improvements
- Administration Parking Garage
  Energy Efficient & Safer Lighting
  Capital Improvement Projects
SBU Smart Transit

Service Enhancement Update

• Buses & Shuttles – Outfitted with Smart Technology

• Services Available On:
  Hospital/Chapin, Outer, Express, Inner, Railroad, R&D Park Shuttle

• SBU CS/CEWIT Students Enhancing Features, Bus Arrival Times & Signage
Suffolk Transit Connection

Service Update

• Saturdays Only
• Students Use Suffolk Transit – Travel To/From Malls & Port Jefferson
• Students Show SBU ID When Boarding Suffolk S60/69 & 3D Routes (For No Charge)
• Connection Increases Operating Times (8a–10p) & Destinations
• Connection Estimated To Save 3,500 Fuel Gallons Per Year
• Communication & Initial Feedback
SBU Bike Share

Service Update

• Bike Share Expands in Winter 2012–13
• SBU Utilizing Bixi Bike Share System
• (3) Initial Bike Station Locations
  SAC, South P Lot & West Apartment I
• Students Use SBU ID To Use Free Bike (Under 60 Minutes)
• Fees For Overuse (Over 60 Minutes) = $2.00/Hour, Lost Bike Fee = $1,150.00
Transit Infrastructure

Infrastructure Update

• South P Lot – New Exterior Bike Racks @ Wolfie’s Hut

• LIRR

• Solar Powered Lights – Location Discussion
## Transportation Fee Budget

### Update – As of 11/28/12

<table>
<thead>
<tr>
<th></th>
<th>ACTUAL FY11/12</th>
<th>PROPOSED FY12/13</th>
<th>PROPOSED FY13/14</th>
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<tbody>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
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<td></td>
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<tr>
<td>PRIOR YEAR CASH</td>
<td>156,152</td>
<td>-522,604</td>
<td>-1,513,578</td>
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<td>REVENUE</td>
<td>4,445,326</td>
<td>4,638,405</td>
<td>4,643,182</td>
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<td><strong>EXPENSES</strong></td>
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<tr>
<td>PERSONNEL</td>
<td>2,938,824</td>
<td>3,280,097</td>
<td>3,351,600</td>
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<tr>
<td>OTHER THAN PERSONNEL</td>
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<tr>
<td>NEW TRANSIT VEHICLES</td>
<td>672,690</td>
<td>455,000</td>
<td>25,000</td>
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<tr>
<td>TRANSIT VEHICLE PARTS, MAINTENANCE, COMPLIANCE &amp; TOWING</td>
<td>251,613</td>
<td>265,000</td>
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<td>COMMUTER PARKING LOTS</td>
<td>549,390</td>
<td>20,000</td>
<td>50,000</td>
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<tr>
<td>BUS SHELTERS, SIGNAGE, MAPS &amp; COMMUNICATIONS</td>
<td>253,015</td>
<td>245,000</td>
<td>95,000</td>
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<tr>
<td>SBU TRANSIT FACILITY MAINTENANCE, OPERATIONS &amp; UPGRADES</td>
<td>115,637</td>
<td>715,000</td>
<td>55,000</td>
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<tr>
<td>SUSTAINABLE TRANSPORTATION - SBU BIKING &amp; OPERATIONS PARTNERSHIPS</td>
<td>25,334</td>
<td>319,000</td>
<td>224,000</td>
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<tr>
<td>FUEL</td>
<td>317,579</td>
<td>330,282</td>
<td>356,705</td>
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<tr>
<td>TOTAL OTPS</td>
<td>2,185,258</td>
<td>2,349,282</td>
<td>1,071,705</td>
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<tr>
<td>TOTAL EXPENSES (PSR &amp; OTPS)</td>
<td>5,124,082</td>
<td>5,629,379</td>
<td>4,423,305</td>
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<td>PROJECTED ENDING CASH</td>
<td>-522,604</td>
<td>-1,513,578</td>
<td>-1,293,701</td>
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EcoLeaders

New Leadership Program
- Promotes & Advocates For University Sustainable Practices
- Group Communicates Initiatives & Perform Outreach
- On Campus Leadership Opportunity
- Representatives From USG, GSO, RHA, CSA, SS & Environmental Club
- E-Board Sits On SBU Sustainability Task Force

Interested in Sustainability?
- Come join SBU ecoLeaders!
- Applications Extended For GSO & Are Due November 28, 2012
- Send Your Name & Contact Info To: sustainability@stonybrook.edu
EcoLeaders

Stony Brook University
Office of Sustainability
EcoLeaders Program

Office of Sustainability
EcoLeader President
EcoLeader VP
EcoLeader Secretary
EcoLeader Treasurer

Sustainability Task Force

At Large EcoLeaders
Focus: General
Rep 1
Rep 2
At Large Reps

GSO EcoLeaders
Focus: Leadership & Organization
GSO Rep 1
GSO Rep 2
GSO Reps

USG EcoLeaders
Focus: Leadership & Organization
USG Rep 1
USG Rep 2
USG Reps

Environmental Club EcoLeaders
Focus: Environmental Awareness & Conservation
EC Rep 1
EC Rep 2
EC Reps

Commuter Student Association EcoLeaders
Focus: Commuter Student Locations, Parking & Transit
CSA Rep 1
CSA Rep 2
CSA Reps

Residence Hall Association EcoLeaders
Focus: Resident Halls, Dining Halls & Transit
West Apt Rep
H Quad Rep
Mendelsohn Rep
Kelly Quad Rep
Roth Quad Rep
RHA Reps

Sustainability Studies EcoLeaders
Focus: Environmental Awareness & Conservation
SS Rep 1
SS Rep 2
SS Rep 3
SS Rep 4
SS Rep 5
SS Rep 6
SS Reps

SBU Transportation & Parking Advisory Group
Questions & Feedback?

Transportation & Parking Advisory Group Meeting Schedule – 2012–13

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
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<tr>
<td>02/13/13</td>
<td>2–3pm</td>
<td>Student Activities Center, 3rd Floor, Rm. 311</td>
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<tr>
<td>03/13/13</td>
<td>2–3pm</td>
<td>Student Activities Center, 3rd Floor, Rm. 311</td>
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<td>04/10/13</td>
<td>2–3pm</td>
<td>Student Activities Center, 3rd Floor, Rm. 311</td>
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<td>05/01/13</td>
<td>2–3pm</td>
<td>Student Activities Center, 3rd Floor, Rm. 311</td>
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Do you have a question or suggestion?
- Contact SBU Transportation & Parking Operations at:
  Phone: (631) 632–6219
  Email: transportation@stonybrook.edu

We would like to thank you for your time.