SBU Transportation & Parking Advisory Group

Wednesday, October 9, 2012
Melville Library, 2nd Floor, Javits Room

James O’Connor, Director of Sustainability & Transportation Operations
David McAvoy, Transportation Fleet Manager
James Ambroise, Site Manager
George Volz, Busing, Parking Relations & Appeals Manager
Agenda

Organizational Overview
SBU Transit & Parking – Updates
   SBU Smart Transit
   Suffolk Transit Connection
   SBU Bike Share
   Transit Infrastructure
Transportation Fee Budget
   EcoLeaders Program
Organizational Overview

Facilities & Services
Transportation & Parking Operations
Office of Sustainability

SBU Transit & Parking Operations
Sustainability / Recycling & Resource Management
Vehicle Fleet Management
Central Stores Warehouse Operations
University Signage
Parking Enforcement
**SBU Transit & Parking Updates**

**Transit Operations**
- Express Route: 9:00am–10:00am & 6:00pm–8:00pm = 6th Bus
- Hospital/Chapin Route: 9:30am–11:30am = 3rd Bus
- R&D Park Shuttle: (2) Shuttles On Route, Southampton Shuttle: (3)–(4) Roundtrips
- Shopping Route – East & West Campus: Additional Buses

**Parking Operation**
- Stadium Brown Zone: Waitlist Currently At 43 Students
- 415 Permits Issued, 450 Permit Limit

**Recent Fuel Expenses (PPG)**

<table>
<thead>
<tr>
<th></th>
<th>July</th>
<th>Sept</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gasoline</td>
<td>$3.07</td>
<td>$3.40</td>
<td>10.75% Increase</td>
</tr>
<tr>
<td>Diesel</td>
<td>$3.25</td>
<td>$3.63</td>
<td>11.69% Increase</td>
</tr>
</tbody>
</table>

**SBU Transit Facility**
- Vehicle / Bus Washing Station – Construction Update
SBU Transit & Parking Updates

Parking Lots

- South P Lot – Temporary Area
- SBU Fueling Station
- Metered Lot Lighting Improvements
- Administration Parking Garage
  - Energy Efficient & Safer Lighting
  - Capital Improvement Projects
SBU Smart Transit

Service Enhancement Update

• Buses & Shuttles – Outfitted with Smart Technology

• Services Available On:
  - Hospital/Chapin, Outer, Express, Inner, Railroad, R&D Park Shuttle

• SBU CS/CEWIT Students Enhancing Features, Bus Arrival Times & Signage
Suffolk Transit Connection

Service Update
- Saturdays Only
- Students Use Suffolk Transit – Travel To/From Malls & Port Jefferson
- Students Show SBU ID When Boarding Suffolk S60/69 & 3D Routes (For No Charge)
- Connection Increases Operating Times (8a–10p) & Destinations
- Connection Estimated To Save 3,500 Fuel Gallons Per Year
- Communication & Initial Feedback
SBU Bike Share

Service Update

• Bike Share Expands in Winter 2012–13
• SBU Utilizing Bixi Bike Share System
• (3) Initial Bike Station Locations
  SAC, South P Lot & West Apartment I
• Students Use SBU ID To Use Free Bike (Under 60 Minutes)
• Fees For Overuse = $2.00/Hour, Lost Bike Fee = $1,000
Transit Infrastructure

Infrastructure Update

- South P Lot – New Exterior Bike Racks @ Wolfie’s Hut

- LIRR

- Solar Powered Lights – Location Discussion
Transportation Fee Budget

Update – As of 10/08/12

<table>
<thead>
<tr>
<th></th>
<th>Actual FY11/12</th>
<th>Proposed FY12/13</th>
<th>Proposed FY13/14</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Prior Year Cash</td>
<td>156,152</td>
<td>-522,604</td>
<td>-1,482,511</td>
</tr>
<tr>
<td>Revenue</td>
<td>4,445,326</td>
<td>4,669,472</td>
<td>4,809,556</td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personnel</td>
<td>2,938,824</td>
<td>3,280,097</td>
<td>3,351,600</td>
</tr>
<tr>
<td>Other Than Personnel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Transit Vehicles</td>
<td>672,690</td>
<td>455,000</td>
<td>25,000</td>
</tr>
<tr>
<td>Transit Vehicle Parts, Maintenance, Compliance &amp; Towing</td>
<td>251,613</td>
<td>265,000</td>
<td>266,000</td>
</tr>
<tr>
<td>Commuter Parking Lots</td>
<td>549,390</td>
<td>20,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Bus Shelters, Signage, Maps &amp; Communications</td>
<td>253,015</td>
<td>245,000</td>
<td>95,000</td>
</tr>
<tr>
<td>SBU Transit Facility Maintenance, Operations &amp; Upgrades</td>
<td>115,637</td>
<td>715,000</td>
<td>55,000</td>
</tr>
<tr>
<td>Sustainable Transportation - SBU Biking &amp; Operations Partnerships</td>
<td>25,334</td>
<td>319,000</td>
<td>224,000</td>
</tr>
<tr>
<td>Fuel</td>
<td>317,579</td>
<td>330,282</td>
<td>356,705</td>
</tr>
<tr>
<td>Total OTPS</td>
<td>2,185,258</td>
<td>2,349,282</td>
<td>1,071,705</td>
</tr>
<tr>
<td><strong>Total Expenses (PSR &amp; OTPS)</strong></td>
<td>5,124,082</td>
<td>5,629,379</td>
<td>4,423,305</td>
</tr>
<tr>
<td><strong>Projected Ending Cash</strong></td>
<td>-522,604</td>
<td>-1,482,511</td>
<td>-1,096,260</td>
</tr>
</tbody>
</table>
EcoLeaders

New Leadership Program
- Promotes & Advocates For University Sustainable Practices
- Group Communicates Initiatives & Perform Outreach
- On Campus Leadership Opportunity
- Representatives From USG, GSO, RHA, CSA, SS & Environmental Club
- E-Board Sits On SBU Sustainability Task Force

Interested in Sustainability?
- Come join SBU ecoLeaders!
- Applications Available Via E-Mail & Are Due October 26, 2012
- Send Your Name & Contact Info To: sustainability@stonybrook.edu
Questions & Feedback?

Transportation & Parking Advisory Group Meeting Schedule – 2012–13

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>11/28/12</td>
<td>2–3pm</td>
<td>Student Activities Center, 3rd Floor, Rm. 311</td>
</tr>
<tr>
<td>02/13/13</td>
<td>2–3pm</td>
<td>Student Activities Center, 3rd Floor, Rm. 311</td>
</tr>
<tr>
<td>03/13/13</td>
<td>2–3pm</td>
<td>Student Activities Center, 3rd Floor, Rm. 311</td>
</tr>
<tr>
<td>04/10/13</td>
<td>2–3pm</td>
<td>Student Activities Center, 3rd Floor, Rm. 311</td>
</tr>
<tr>
<td>05/01/13</td>
<td>2–3pm</td>
<td>Student Activities Center, 3rd Floor, Rm. 311</td>
</tr>
</tbody>
</table>

Do you have a question or suggestion?
• Contact SBU Transportation & Parking Operations at:
  Phone: (631) 632–6219
  Email: transportation@stonybrook.edu

We would like to thank you for your time.