Stony Brook University
Transportation & Parking
Advisory Group

Wednesday, March 14, 2012
James O’Connor, SBU Director, Sustainability & Transit Operations
Stony Brook University
Division of Facilities & Services
Department of Transportation & Parking Operations

• SBU Transit
• SBU Parking Operations (including Garages)
• SBU Sustainability (including Recycling & Resource Mgmt)
• Vehicle Fleet Management
• Central Stores Warehouse Operations
• University Signage
SBU Transportation & Parking Update
Spring 2012

• SBU Transit Service
  • SBU Smart Transit
  • Spring 2012: Hospital/Chapin & Railroad Routes
SBU Transportation & Parking Update
Spring 2012

• SBU Transit Service
  • SBU Smart Transit – Proposed Future Timeline
    • Fall 2012:
      • Smart Transit arrives on R&D Park Shuttle, Express & Inner Loop
      • Mobile Apps available for iPhone, Android & Blackberry Phones

  • 2013:
    • Remaining SBU Transit Routes
    • Enhanced signage at bus stops
SBU Transportation & Parking Update
Summer & Fall 2012

• SBU Transit Service

• Suffolk Transit Partnership
  • Target: Begins Summer 2012 (Proposed Effective 05/26/12)
  • Saturdays to/from Area Malls/Locations
    • Suffolk Transit Service replaces SBU Transit Mall Service
  • Using SBU ID Card, SBU Student can travel between Smith Haven Mall & Port Jefferson
  • Increases Available Services from ~8am to ~10pm
  • Decreases Carbon Footprint & Fuel Consumption (est. fuel savings = 3,472 gallons annually)
  • Expands “Mall” Service Frequency, Times & Destinations
SBU Transportation & Parking Update
Summer & Fall 2012

• SBU Transit Service

• Suffolk Transit Partnership
  • Informational Attributes
    • Suffolk Transit Bus Stops at SBU
    • Saturdays Only
    • Valid between Smith Haven Mall, SBU & Port Jefferson
    • Hourly Service
    • Passengers are encouraged to consider early morning & evening departures to avoid “peak” periods
  • SBU students must show an SBU ID to board
SBU Transportation & Parking Update
Summer & Fall 2012

• SBU Transit Service

• Suffolk Transit Partnership
  • Suffolk Transit
    Bus Stops at SBU
  • Increase signage at bus stops
  • Increase electronic media
  • Push info through
    SBU Smart Transit
  • Increase awareness

• Suggestions?
SBU Transportation & Parking Update
Spring 2012

• SBU Bike Share
  • SBU Bike Share Pilot (current model) – Continues in Spring 2012
  • Future Bike Share Expansion – In Procurement Stage

• 1st Year Pilot

• 2012–13: SBU Bike Share Expansion Plan
SBU Transportation & Parking Update
Summer & Fall 2012

• SBU Bike Share

  • Phase 1
    • (23) Share Bikes
    • (2) Stations
    • Locations: SAC & West Apt C

  • Phase 2
    • (23) Add’l Share Bikes
    • (2) Add’l Stations
    • Potential Locations: SAC, Tabler &/or South P Lot

• Suggestions?
SBU Transportation & Parking Update
Spring 2012

- SBU Parking
  - Heavy Engineering – New Metered Lot
## Budget Overview

### Transportation Fee (as of 03/14/12):

<table>
<thead>
<tr>
<th></th>
<th>ACTUAL FY10/11</th>
<th>FORECASTED FY11/12</th>
<th>PROPOSED FY12/13</th>
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<tbody>
<tr>
<td></td>
<td>Semester Fee</td>
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<td>Semester Fee</td>
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<tr>
<td></td>
<td>$123</td>
<td></td>
<td>$128/Yr</td>
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<tr>
<td></td>
<td></td>
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<td>(with $5 Increase)</td>
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### REVENUES

<table>
<thead>
<tr>
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<th>PRIOR YEAR CASH</th>
<th>REVENUE</th>
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<tbody>
<tr>
<td></td>
<td>$1,265,594</td>
<td>$4,492,253</td>
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<tr>
<td></td>
<td>$156,152</td>
<td>$4,485,564</td>
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<tr>
<td></td>
<td>$1,056,647</td>
<td>$4,669,472</td>
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### EXPENSES

<table>
<thead>
<tr>
<th></th>
<th>PSR</th>
<th>OTPS</th>
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<tbody>
<tr>
<td></td>
<td>$3,045,503</td>
<td>$2,556,192</td>
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<tr>
<td></td>
<td>$2,977,325</td>
<td>$2,721,038</td>
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<tr>
<td></td>
<td>$3,084,208</td>
<td>$1,526,881</td>
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#### OTPS

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>NEW TRANSIT VEHICLES</td>
<td>$1,707,843</td>
<td>$745,000</td>
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<tr>
<td>TRANSIT VEHICLE PARTS, MAINTENANCE, FEDERAL/STATE COMPLIANCE &amp; TOWING</td>
<td>$293,688</td>
<td>$380,000</td>
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<tr>
<td>COMMERITER PARKING LOTS</td>
<td>$126,628</td>
<td>$635,000</td>
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<tr>
<td>BUS SHELTERS, SIGNAGE, MAPS &amp; COMMUNICATIONS</td>
<td>$94,423</td>
<td>$278,000</td>
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<tr>
<td>SBU TRANSIT FACILITY MAINTENANCE, OPERATIONS &amp; BIKE RELATED UPGRADES</td>
<td>$57,649</td>
<td>$385,000</td>
</tr>
<tr>
<td>FUEL</td>
<td>$275,961</td>
<td>$298,038</td>
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<tr>
<td>TOTAL OTPS</td>
<td>$2,556,192</td>
<td>$2,721,038</td>
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### TOTAL EXPENSES (PSR & OTPS)

|                         | $5,601,695 |
|-------------------------|           |
|                         | $5,698,363 |
|                         | $4,611,089 |

### PROJECTED ENDING CASH

|                         | $156,152 |
|-------------------------|         |
|                         | $-1,056,647 |
|                         | $-998,264 |
Questions & Feedback

• Overall Goals
  • SBU Transit & Parking Service Improvements
  • Incorporating Student Feedback into Services
  • Increasing Environmental Sustainability
  • Creating Staffing Efficiencies

• Advisory Group Meetings – Spring 2012
  Date          Time               Location
  04/11/12      2:00pm–3:00pm    SAC Room 304
  05/09/12      2:00pm–3:00pm    SAC Room 304

• Contact Information
  Contact:      James O’Connor
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  Website:      www.stonybrook.edu/transportation