SBU Transportation & Parking Advisory Group

Wednesday, April 27, 2011
James O’Connor, SBU Director, Transportation & Parking Operations
Advisory Group Agenda

• Transportation Fee – Budget Overview
• Improvement Updates
• SBU Earthstock 2011
• 2011–12 Services & Patron Outreach
• Advisory Group Discussion
• Questions
### Budget Overview

**Transportation Fee (as of 03/23/11):**

<table>
<thead>
<tr>
<th></th>
<th>ACTUAL FY09/10</th>
<th>ACTUAL FY10/11</th>
<th>PROPOSED FY11/12</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PRIOR YEAR CASH</td>
<td>95,864</td>
<td>1,265,594</td>
<td>(963,855)</td>
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<tr>
<td>REVENUE</td>
<td>4,336,226</td>
<td>4,436,566</td>
<td>5,151,740</td>
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<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
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<tr>
<td>PSR</td>
<td>2,667,832</td>
<td>3,030,514</td>
<td>3,086,572</td>
</tr>
<tr>
<td>OTPS</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>NEW TRANSIT VEHICLES</td>
<td>78,044</td>
<td>1,946,225</td>
<td>690,000</td>
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<tr>
<td>TRANSIT VEHICLE PARTS, MAINTENANCE, COMPLIANCE &amp; TOWING</td>
<td>145,776</td>
<td>432,254</td>
<td>210,000</td>
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<tr>
<td>COMMUTER PARKING LOTS</td>
<td>27,701</td>
<td>315,594</td>
<td>555,000</td>
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<tr>
<td>BUS SHELTERS, SIGNAGE, MAPS &amp; COMMUNICATIONS</td>
<td>1,739</td>
<td>98,043</td>
<td>200,000</td>
</tr>
<tr>
<td>SBU TRANSIT FACILITY MAINTENANCE, OPERATIONS &amp; UPGRADES</td>
<td>57,129</td>
<td>554,894</td>
<td>50,000</td>
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<tr>
<td>FUEL</td>
<td>188,275</td>
<td>288,491</td>
<td>348,726</td>
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<td>TOTAL OTPS</td>
<td>498,664</td>
<td>3,635,501</td>
<td>2,053,726</td>
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<tr>
<td>TOTAL EXPENSES (PSR &amp; OTPS)</td>
<td>3,166,496</td>
<td>6,666,015</td>
<td>5,140,298</td>
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<tr>
<td>PROJECTED ENDING CASH</td>
<td>1,265,594</td>
<td>(963,855)</td>
<td>(952,413)</td>
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Improvement Updates

• SBU Transit & Commuter Parking
  • 2010–11
    • 2 Thomas Bus Wraps – In Service

• Expansion of Gym Road Commuter Parking Lot
Improvement Updates

- SBU Transit & Commuter Parking
  - 2010–11
    - 2 Solar Powered Bus Shelter Lights
- 1 Diesel Hybrid Shuttle – Arrived
• Friday, April 29, 2011 – SAC / Academic Mall
  • SBU Transportation & Parking Operations – Near SAC Circle
  • Come visit us and “Win a Duck!!!”
  • On display:
    • All Electric Bus
    • Diesel–Hybrid Shuttle
    • Gasoline–Hybrid Shuttle
    • Vegetable Oil Powered Bus
    • EPA 2010 Clean Diesel Bus
    • All Electric GEM & Sedan Cars
2011–12 Services & Patron Outreach

• SBU Transit – Schedule Feedback
  • Express Route (Mon–Fri): 7am–8am, 8pm–10pm
  • R&D Park Shuttle (Mon–Fri): 30–min frequency
  • Southampton Shuttle
  • Additional Service Feedback / Requests

• Passenger & Patron Outreach
  • Current Feedback
  • Satisfaction Survey (through organizations)
  • Website
  • Future Facebook & Twitter Page
2011–12 Services & Patron Outreach

• Passenger & Patron Outreach
  • Satisfaction Survey
    • (2) Planned Transportation & Parking Surveys
      • Fall 2011 & Spring 2012
  • Content:
    • Participants Contact Information & Affiliation
    • SBU Transit
      • Overall Satisfaction
      • Route Ratings & Feedback
      • Issues: Timeliness, Service, Cleanliness
      • General Comments
    • SBU Parking
      • Overall Satisfaction
      • Garage & Surface Lot Ratings & Feedback
      • Issues: Maintenance, Cleanliness, Location
      • General Comments
  • Additional Thoughts?
Questions & Feedback

• Overall Goals
  • SBU Transit & Parking improvements
  • Focus on environmentally friendly alternatives
  • Evaluating services demand & efficiency

• Advisory Group – Fall 2011 Schedule (open to all, check www.stonybrook.edu/transportation for more information)

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<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
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<tr>
<td>09/14/11</td>
<td>TBD</td>
<td>SAC, Rm. TBD</td>
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<tr>
<td>10/19/11</td>
<td>TBD</td>
<td>SAC, Rm. TBD</td>
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<td>11/16/11</td>
<td>TBD</td>
<td>SAC, Rm. TBD</td>
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• Questions & Feedback
  Contact: James O’Connor
  E-mail: james.oconnor@stonybrook.edu
  Online Feedback under “Contact Us” at: www.stonybrook.edu/transp