SBU Transportation & Parking Advisory Group

Wednesday, April 6, 2011
James O’Connor, SBU Director, Transportation & Parking Operations
Advisory Group Agenda

- Transportation Fee – Budget Overview
- Improvement Updates
- 2011–12 Services & Ridership Outreach
- Advisory Group Discussion
- Questions
Budget Overview

• Transportation Fee (as of 03/23/11):

<table>
<thead>
<tr>
<th></th>
<th>ACTUAL FY09/10</th>
<th>ACTUAL FY10/11</th>
<th>PROPOSED FY11/12</th>
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<tbody>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>PRIOR YEAR CASH</td>
<td></td>
<td>95,864</td>
<td>(963,855)</td>
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<tr>
<td>REVENUE</td>
<td>4,336,226</td>
<td>4,436,566</td>
<td>5,151,740</td>
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<td><strong>EXPENSES</strong></td>
<td></td>
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<tr>
<td>PSR</td>
<td>2,667,832</td>
<td>3,030,514</td>
<td>3,086,572</td>
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<tr>
<td>OTPS</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>NEW TRANSIT VEHICLES</td>
<td>78,044</td>
<td>1,946,225</td>
<td>690,000</td>
</tr>
<tr>
<td>TRANSIT VEHICLE PARTS, MAINTENANCE, COMPLIANCE &amp; TOWING</td>
<td>145,776</td>
<td>432,254</td>
<td>210,000</td>
</tr>
<tr>
<td>COMMUTER PARKING LOTS</td>
<td>27,701</td>
<td>315,594</td>
<td>555,000</td>
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<tr>
<td>BUS SHELTERS, SIGNAGE, MAPS &amp; COMMUNICATIONS</td>
<td>1,739</td>
<td>98,043</td>
<td>200,000</td>
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<tr>
<td>SBU TRANSIT FACILITY MAINTENANCE, OPERATIONS &amp; UPGRADES</td>
<td>57,129</td>
<td>554,894</td>
<td>50,000</td>
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<tr>
<td>FUEL</td>
<td>188,275</td>
<td>288,491</td>
<td>348,726</td>
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<tr>
<td>TOTAL OTPS</td>
<td>498,664</td>
<td>3,635,501</td>
<td>2,053,726</td>
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<tr>
<td>TOTAL EXPENSES (PSR &amp; OTPS)</td>
<td>3,166,496</td>
<td>6,666,015</td>
<td>5,140,298</td>
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<td>PROJECTED ENDING CASH</td>
<td>1,265,594</td>
<td>(963,855)</td>
<td>(952,413)</td>
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</table>
Improvement Updates

• SBU Transit & Commuter Parking

  • 2010–11
    • 6 Thomas Buses (40 Passengers)
    • 2 ADA Vehicles (3 WC/8 Passenger)
    • 2 Vans (10 Passengers)
    • Hybridizing 1 Shuttle (Gasoline–Electric)
    • 1 Electric Hybrid Bus & Shuttle (30 Passengers Each)
    • 3 New Transit Shelters
    • EPA Compliance Vehicle Retrofitting
    • Expansion of Gym Road Commuter Parking Lot

• Summer 2011
  • SBU Smart Transit (GPS Project)
  • EPA Compliant Transit Vehicle Wash Area
  • Transit Work Area Improvements
  • Improvements to South P Lot Bus Shelter
Improvement Updates

• SBU Transit & Commuter Parking
  
  • 2011–12 (Proposed)
    • Increase in Existing Staff Expenses
    • Increase in Fuel Expenses (8–16%+ per gallon)
    • Hiring of New Transit Drivers
    • Hiring of Additional Transit Mechanic
    • 3 Thomas Buses (40 Passengers)
    • 1 Shuttle (21 Passengers)
    • Implementation of SBU Smart Transit
    • Installation of Transit Shelters
    • Improvements to South P Lot Commuter Parking
    • Asphalt Repairs & Restriping in Commuter Lots
2011–12 Services & Ridership Outreach

• SBU Transit – Schedule Feedback
  • Express Route (Mon–Fri): 7am–8am, 8pm–10pm
  • R&D Park Shuttle (Mon–Fri): 30–min frequency
  • Southampton Shuttle
  • Additional Service Feedback / Requests

• Ridership Outreach
  • Current Feedback
  • Ridership Survey (through organizations)
  • Website
  • Future Facebook & Twitter Page
Advisory Group Discussion

• SBU Transit
  • Existing & Future Transit Services
  • Investment in Environmentally Friendly Vehicles
  • Upgrades to Transit Stops
  • Information Systems
  • Suffolk Transit Relationship

• SBU Parking
  • Commuter Lot Spaces & Locations
Questions & Feedback

• Overall Goals
  • SBU Transit & Parking improvements
  • Focus on environmentally friendly alternatives
  • Evaluating services demand & efficiency

• Advisory Group Participation – Spring 2011 Schedule

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<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
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<tbody>
<tr>
<td>04/27/11</td>
<td>2:00pm</td>
<td>SAC, Rm. 311</td>
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• Questions & Feedback
  Contact:  James O’Connor
  E-mail:   james.oconnor@stonybrook.edu
  Online Feedback under “Contact Us” at:
  www.stonybrook.edu/transportation